

WHO We Served,

Admissions	2012	2013
Total # of Youth Housed/Served	155	164
Male	97	104
Female	58	60
African American	116	125
Asian	1	0
Bi-Racial	7	3
Caucasian	23	24
Hispanic/Latino	8	12
LGBT	7	6
Sibling Groups Served	6	4

Average Length of Stay		
0-30 days	57	65
30-60 days	25	22

Georgia Child Caring Institutions Performance Based Contracting Scores for CCYA

2013	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR
Another Chance	71.90%	84.70%	98.60%	95.77%
Open Gate	73.20%	77.80%	96.90%	100.56%
ILP Prep	51.60%	67.20%	95.20%	87.88%
Life Works	59.40%	74.20%	89.50%	87.53%

WHAT We Did,

Service Delivery	2012	2013
Tutoring Sessions	483	490
Youth Served by On Campus GED Courses	44	23
Therapy Hours provided by NPS	1018	1147
Monthly Summaries Drafted	454	475
Purposeful visits held	396	412
Youth with Mentors	8	8
Team Case Staffings	24	22
Individual Service Plans (ISP) completed	174	191
Life Skills Workshops	98	96
Young Adults enrolled in Connections Aftercare Program	6	10
Youth Awarded a College Scholarship	1	3
Youth Employed	30	43

Food Services	2012	2013
Individual meals served	43,680	42157
Individual snacks	21,900	11753
Guest Chefs	1	3
Meals donated by groups	41	32
Total Value of Donated Group Meals	\$11,680	\$8,500
Scheduled Community Food Donors	3	4
Total Value of Scheduled Community Food Donations	\$7,680	\$6,270
Public Health Annual Review Scores	100%	100%

HOW They Did.

35 youth remained at CCYA on Dec. 31, 2013
129 youth discharged from CCYA in 2013:

- 8.5% Transitioned to Independence (18+)
- 14% Transitioned to ILP (17+) or TLP (18+) program
- 14% Transitioned to a non-relative placement
- 40% Reunited with a parent or other relative
- 1.5% Voluntarily left (18+) without a plan
- 5% Ran away or did not return from community
- <1% Hospitalization for self harm ideation
- 7% Required a mental health higher level of care
- 9% Disrupted for non-compliance

Youth Served in Counties	2012	2013
Cobb	87	62
Cherokee	7	4
Chatham	2	0
Douglas	14	1
Fannin	1	0
Forsyth	4	0
Fulton	33	43
Gwinnett	10	6
Hall	0	1
Henry	1	0
Paulding	4	0
Richmond	6	1
Rockdale	2	0
Stephens	1	1