

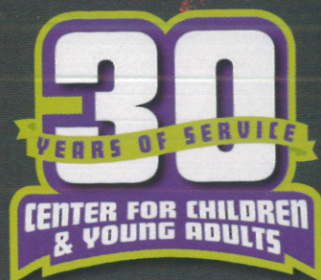


Our Mission

To provide a safe and nurturing environment with comprehensive services for homeless youth and young adults who have been abused, abandoned, neglected, or are at risk.

Our History

Established in 1981, CCYA accepted its first children in 1984. The Center was created by several community leaders including now Senator Johnny Isakson, the Marietta-Cobb Junior League, Cobb DFCS and key leadership in the Cobb County Government. Our first home, Open Gate, initially served as an emergency shelter in Cobb. In 1995, we expanded services as a longer term facility and opened our Another Chance home on the current Austell Road campus. In 1998, we relocated Open Gate to the current campus. Life Works was built in 2001 as a Transitional Living Program to house youth aging out of care at 18. In 2009, CCYA reorganized to meet growing community needs and began serving only youth ages 12-20 while expanding services to 13 counties. In 2010, CCYA shifted from a "shelter" model to a "Youth Development" model.



Audited Financial Statements

THE CENTER FOR CHILDREN & YOUNG ADULTS, STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2013

	Unrestricted	Temporarily Restricted	Total
Support, revenues and reclassifications:			
Contributions	\$ 226,586	\$ -	\$ 226,586
Rental income	731,915	-	731,915
Fundraisers	218,599	-	218,599
Grants and contracts	1,616,119	188,950	1,805,069
Net investment income	492	-	492
Miscellaneous Income	1,903	-	1,903
Net assets released from restrictions	194,241	(194,241)	-
Total support, revenues and reclassifications	2,989,855	(5,291)	2,984,564
Expenses:			
Program:			
Another Chance	672,505	-	672,505
ILP Prep	402,730	-	402,730
Open Gate	533,066	-	533,066
Life Works	525,008	-	525,008
Support:			
Management and general	316,343	-	316,343
Rental related	302,769	-	302,769
Fundraising	210,002	-	210,002
Total expenses	2,962,423	-	2,962,423
Increase (decrease) in net assets	27,432	(5,291)	22,141
Net assets at beginning of year	1,753,431	226,593	1,980,024
Net assets at end of year	\$1,780,863	\$ 221,302	\$2,002,165

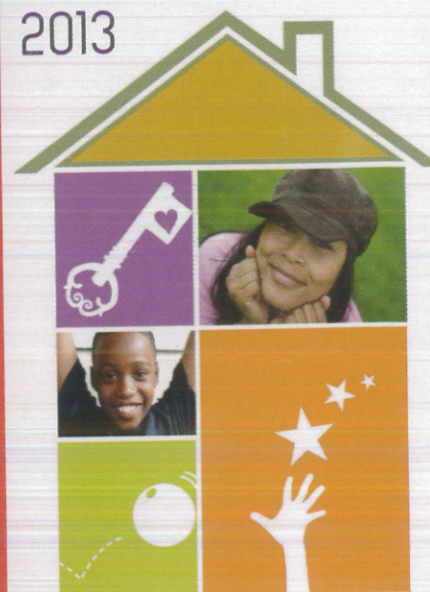
SCHEDULE OF REVENUES BY SOURCE & EXPENSES BY FUNCTION FOR THE YEAR ENDED DECEMBER 31, 2013

Revenues:		
Government	\$ 2,074,030	69%
Foundations	379,901	13%
Corporate Giving	39,431	1%
Individual Giving	35,843	1%
Civic Giving	37,314	1%
United Way	83,054	3%
Special Events	218,099	7%
Gift Cards	20,994	1%
In Kind	93,504	3%
Other	2,395	0%
	<u>2,984,565</u>	<u>100%</u>
Expenses:		
Administrative	246,466	8%
Personnel	1,692,038	57%
Contract Services	72,139	2%
Training	23,713	1%
Facilities	88,724	3%
Residential	300,303	10%
Fundraising	113,192	4%
Rental Property	104,327	4%
Depreciation Expense	272,347	9%
Other	49,174	2%
	<u>2,962,424</u>	<u>100%</u>
Excess revenues over expenses	\$ 22,141	

Annual Report



2013



open gate

Life
WORKS

another chance

The Center for Children & Young Adults

A best place to live, heal & thrive

CCYA

www.ccyakids.org



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